

## Limpopo: Greater Giyani(LIM331) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		2 187 014.00	3 339 079.00	3 339 079.00	3 473 977.79	3 473 977.79	3 473 977.79	-99.14%	30 000.00	31 710.00	33 486.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		612 345.00	2 243 657.00	2 243 657.00	2 334 300.74	2 334 300.74	2 334 300.74	-99.82%	4 300.00	4 545.00	4 800.00
Other			218 011.00	218 011.00	226 818.64	226 818.64	226 818.64	-100.00%			
<b>sub-total</b>		<b>2 799 359.00</b>	<b>5 800 747.00</b>	<b>5 800 747.00</b>	<b>6 035 097.17</b>	<b>6 035 097.17</b>	<b>6 035 097.17</b>	<b>-99.43%</b>	<b>34 300.00</b>	<b>36 255.00</b>	<b>38 286.00</b>
VAT on Services		85 728.30	344 633.52	344 633.52	358 556.71	358 556.71	358 556.71	-99.83%	602.00	636.00	672.00
<b>Total large household bill:</b>		<b>2 885 087.30</b>	<b>6 145 380.52</b>	<b>6 145 380.52</b>	<b>6 393 653.88</b>	<b>6 393 653.88</b>	<b>6 393 653.88</b>	<b>-99.45%</b>	<b>34 902.00</b>	<b>36 891.00</b>	<b>38 958.00</b>
<b>% increase/-decrease</b>			<b>113.01%</b>		<b>4.04%</b>				<b>-99.45%</b>	<b>5.70%</b>	<b>5.60%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		4 440 302.00	6 779 341.00	6 779 341.00	7 053 226.38	7 053 226.38	7 053 226.38	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	4 555 304.00	4 555 304.00	4 739 338.28	4 739 338.28	4 739 338.28	-100.00%			
Other			442 628.00	442 628.00	460 510.17	460 510.17	460 510.17	-100.00%			
<b>sub-total</b>		<b>5 683 548.00</b>	<b>11 777 273.00</b>	<b>11 777 273.00</b>	<b>12 253 074.83</b>	<b>12 253 074.83</b>	<b>12 253 074.83</b>	<b>-100.00%</b>			
VAT on Services					727 978.78	727 978.78	727 978.78	-100.00%			
<b>Total small household bill:</b>		<b>5 683 548.00</b>	<b>11 777 273.00</b>	<b>11 777 273.00</b>	<b>12 981 053.61</b>	<b>12 981 053.61</b>	<b>12 981 053.61</b>	<b>-100.00%</b>			
<b>% increase/-decrease</b>			<b>107.22%</b>		<b>10.22%</b>				<b>-100.00%</b>		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates		4 440 302.00	6 779 341.00	6 779 341.00	7 053 226.38	7 053 226.38	7 053 226.38	-99.98%	1 365.00	1 365.00	1 365.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	4 555 304.00	4 555 304.00	4 739 338.28	4 739 338.28	4 739 338.28	-99.99%	269.00	269.00	269.00
Other			442 628.00	442 628.00	460 510.17	460 510.17	460 510.17	-100.00%			
<b>sub-total</b>		<b>5 683 548.00</b>	<b>11 777 273.00</b>	<b>11 777 273.00</b>	<b>12 253 074.83</b>	<b>12 253 074.83</b>	<b>12 253 074.83</b>	<b>-99.99%</b>	<b>1 634.00</b>	<b>1 634.00</b>	<b>1 634.00</b>
VAT on Services		174 054.44	699 710.48	699 710.48	727 978.78	727 978.78	727 978.78	-99.99%	37.66	37.66	37.66
<b>Total small household bill:</b>		<b>5 857 602.44</b>	<b>12 476 983.48</b>	<b>12 476 983.48</b>	<b>12 981 053.61</b>	<b>12 981 053.61</b>	<b>12 981 053.61</b>	<b>-99.99%</b>	<b>1 671.66</b>	<b>1 671.66</b>	<b>1 671.66</b>
<b>% increase/-decrease</b>			<b>113.00%</b>		<b>4.04%</b>				<b>-99.99%</b>		

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Letaba(LIM332) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates							725.00		725.00	725.00	725.00
Electricity: Basic levy							253.39		269.61	284.98	300.94
Electricity: Consumption							1 545.11		1 644.00	1 737.71	1 835.02
Water: Basic levy							45.26		48.16	50.90	53.75
Water: Consumption							172.69		183.74	194.21	205.09
Sanitation							164.58		175.12	185.10	195.47
Refuse removal							129.14		137.40	145.23	153.37
Other											
<b>sub-total</b>							3 035.17		3 183.02	3 323.13	3 468.63
VAT on Services											
<b>Total large household bill:</b>							3 035.17		3 183.02	3 323.13	3 468.63
<b>% increase/-decrease</b>									4.87%	4.40%	4.38%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates									324.21	324.21	324.21
Electricity: Basic levy									269.61	284.98	300.94
Electricity: Consumption									703.83	743.94	785.61
Water: Basic levy									48.16	50.90	53.75
Water: Consumption									150.40	158.97	167.87
Sanitation									175.12	185.10	195.47
Refuse removal									137.40	145.23	153.37
Other											
<b>sub-total</b>									1 808.72	1 893.34	1 981.21
VAT on Services											
<b>Total small household bill:</b>									1 808.72	1 893.34	1 981.21
<b>% increase/-decrease</b>										4.68%	4.64%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Greater Tzaneen(LIM333) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		398.82	421.16	770.74	474.94	474.94	474.94	-20.00%	379.96	402.38	425.72
Electricity: Basic levy		295.05	278.19	312.13	338.22	338.22	338.22	1.88%	344.58	364.91	386.08
Electricity: Consumption		1 071.60	1 150.78	1 291.14	1 399.10	1 399.10	1 399.10	1.95%	1 426.35	1 510.50	1 598.11
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		93.28	98.99	104.81	111.72	111.72	111.72	6.01%	118.43	125.42	132.69
Other											
	sub-total	1 858.75	1 949.12	2 478.82	2 323.98	2 323.98	2 323.98	-2.35%	2 269.32	2 403.21	2 542.60
VAT on Services											
<b>Total large household bill:</b>		1 858.75	1 949.12	2 478.82	2 323.98	2 323.98	2 323.98	-2.35%	2 269.32	2 403.21	2 542.60
<b>% increase/-decrease</b>			4.86%	27.18%	-6.25%				-2.35%	5.90%	5.80%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		398.82	421.16	770.74	474.94	474.94	474.94	-20.00%	379.96	402.38	425.72
Electricity: Basic levy		259.05	278.19	312.13	338.22	338.22	338.22	1.88%	344.58	364.91	386.08
Electricity: Consumption		511.35	549.10	616.08	667.60	667.60	667.60	1.94%	680.55	720.70	762.50
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		93.28	98.88	104.81	111.72	111.72	111.72	6.01%	118.43	125.42	132.69
Other											
	sub-total	1 262.50	1 347.33	1 803.76	1 592.48	1 592.48	1 592.48	-4.33%	1 523.52	1 613.41	1 706.99
VAT on Services											
<b>Total small household bill:</b>		1 262.50	1 347.33	1 803.76	1 592.48	1 592.48	1 592.48	-4.33%	1 523.52	1 613.41	1 706.99
<b>% increase/-decrease</b>			6.72%	33.88%	-11.71%				-4.33%	5.90%	5.80%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates		165.93	175.23	770.74	197.60	197.60	197.60	-20.00%	158.08	167.41	177.12
Electricity: Basic levy		259.05	278.19	312.13	338.22	338.22	338.22	1.88%	344.58	364.91	386.08
Electricity: Consumption		343.28	368.60	413.56	448.15	448.15	448.15	1.93%	456.81	483.76	511.82
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		93.28	98.88	104.81	111.72	111.72	111.72	6.01%	118.43	125.42	132.69
Other											
	sub-total	861.54	920.90	1 601.24	1 095.69	1 095.69	1 095.69	-1.62%	1 077.90	1 141.50	1 207.71
VAT on Services											
<b>Total small household bill:</b>		861.54	920.90	1 601.24	1 095.69	1 095.69	1 095.69	-1.62%	1 077.90	1 141.50	1 207.71
<b>% increase/-decrease</b>			6.89%	73.88%	-31.57%				-1.62%	5.90%	5.80%

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Ba-Phalaborwa(LIM334) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Maruleng(LIM335) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		12 594 084.54	13 393 944.00	32 093 298.00	31 587 189.55	58 321 272.68	58 321 272.68	62.34%	51 279 016.00	54 201 919.91	57 237 227.43
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		2 564 209.44	2 655 000.00	2 586 338.28	2 694 674.65	3 021 095.94	3 021 095.94	33.86%	3 607 170.48	3 812 779.20	4 026 294.83
Other											
<b>sub-total</b>		15 158 293.98	16 048 944.00	34 679 636.28	34 281 864.20	61 342 368.62	61 342 368.62	60.10%	54 886 186.48	58 014 699.11	61 263 522.26
VAT on Services		1 939 519.77	2 090 565.12	2 246 852.16	330 924.96	371 011.78	371 011.78	33.86%	442 985.85	468 236.04	494 457.26
<b>Total large household bill:</b>		17 097 813.75	18 139 509.12	36 926 488.44	34 612 789.15	61 713 380.40	61 713 380.40	59.85%	55 329 172.33	58 482 935.15	61 757 979.52
<b>% increase/-decrease</b>			6.09%	103.57%	-6.27%	78.30%			-10.34%	5.70%	5.60%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Mopani(DC33) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		160.14	179.64	185.00	379.42	379.42	379.42		379.42	382.60	385.06
Sanitation		204.09	228.84	208.99	72.00	72.00	72.00		72.00	74.00	79.00
Refuse removal											
Other											
<b>sub-total</b>		364.23	408.48	393.99	451.42	451.42	451.42		451.42	456.60	464.06
VAT on Services											
<b>Total large household bill:</b>		364.23	408.48	393.99	451.42	451.42	451.42		451.42	456.60	464.06
<b>% increase/-decrease</b>			12.15%	-3.55%	14.58%					1.15%	1.63%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		135.39	151.88								
Sanitation		184.34	206.69								
Refuse removal											
Other											
<b>sub-total</b>		319.73	358.57								
VAT on Services											
<b>Total small household bill:</b>		319.73	358.57	-100.00%							
<b>% increase/-decrease</b>			12.15%	-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		85.07	95.45								
Sanitation		75.75	84.88								
Refuse removal											
Other											
<b>sub-total</b>		160.82	180.33								
VAT on Services											
<b>Total small household bill:</b>		160.82	180.33	-100.00%							
<b>% increase/-decrease</b>			12.13%	-100.00%							

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Musina(LIM341) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		362.47	362.47	362.47	398.72	362.47	0.07	7.05%	426.84	451.60	478.70
Electricity: Basic levy		45.94	41.00	41.00	43.87	41.00	0.07	23.32%	54.10	57.24	60.67
Electricity: Consumption		924.96	699.17	699.17	748.11	699.17	0.07	45.59%	1 089.21	1 152.39	1 221.53
Water: Basic levy									88.91	94.07	99.71
Water: Consumption									171.20	181.13	191.99
Sanitation									136.94	144.89	153.58
Refuse removal		73.13	68.21	68.21	75.03	68.21	0.07	14.78%	86.12	91.12	96.59
Other			16.81	16.81		16.81	17.74				
<b>sub-total</b>		<b>1 406.50</b>	<b>1 187.66</b>	<b>1 187.66</b>	<b>1 265.73</b>	<b>1 187.66</b>	<b>18.01</b>	<b>62.22%</b>	<b>2 053.32</b>	<b>2 172.44</b>	<b>2 302.77</b>
VAT on Services		156.00									
<b>Total large household bill:</b>		<b>1 562.50</b>	<b>1 187.66</b>	<b>1 187.66</b>	<b>1 265.73</b>	<b>1 187.66</b>	<b>18.01</b>	<b>62.22%</b>	<b>2 053.32</b>	<b>2 172.44</b>	<b>2 302.77</b>
<b>% increase/-decrease</b>			<b>-23.99%</b>		<b>6.57%</b>	<b>-6.17%</b>	<b>-98.48%</b>		<b>11 299.73%</b>	<b>5.80%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates			7.10	0.05	10.00	0.05	7.10		10.00	10.00	10.00
Electricity: Basic levy			1.20	0.05	7.89	0.05	1.20		7.89	7.89	7.89
Electricity: Consumption			1.20	0.11	7.89	0.11	1.20		7.89	7.89	7.89
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal			23.00	0.05	24.38	0.05	23.00		24.38	24.38	24.38
Other			15.00	0.05	15.90	0.05	15.00		15.90	15.90	15.90
<b>sub-total</b>			<b>47.50</b>	<b>0.33</b>	<b>66.06</b>	<b>0.33</b>	<b>47.50</b>		<b>66.06</b>	<b>66.06</b>	<b>66.06</b>
VAT on Services		74.17									
<b>Total small household bill:</b>		<b>74.17</b>	<b>47.50</b>	<b>0.33</b>	<b>66.06</b>	<b>0.33</b>	<b>47.50</b>		<b>66.06</b>	<b>66.06</b>	<b>66.06</b>
<b>% increase/-decrease</b>			<b>-35.96%</b>	<b>-99.31%</b>	<b>20 163.80%</b>	<b>-99.51%</b>	<b>14 470.55%</b>		<b>39.07%</b>		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services			6.80								
<b>Total small household bill:</b>			<b>6.80</b>								
<b>% increase/-decrease</b>				<b>-100.00%</b>							

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Thulamela(LIM343) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		45.33	362.67	389.33	410.67	410.67	410.67		410.67	410.67	410.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		43.86	46.49	49.12	52.63	52.63	52.63	5.00%	55.26	58.77	62.28
Other											
<b>sub-total</b>		<b>89.19</b>	<b>409.16</b>	<b>438.45</b>	<b>463.30</b>	<b>463.30</b>	<b>463.30</b>	<b>.57%</b>	<b>465.93</b>	<b>469.44</b>	<b>472.95</b>
VAT on Services		6.14	6.51	6.88	7.37	7.37	7.37	5.02%	7.74	8.19	8.66
<b>Total large household bill:</b>		<b>95.33</b>	<b>415.67</b>	<b>445.33</b>	<b>470.67</b>	<b>470.67</b>	<b>470.67</b>	<b>.64%</b>	<b>473.67</b>	<b>477.63</b>	<b>481.61</b>
<b>% increase/-decrease</b>			<b>336.03%</b>	<b>7.14%</b>	<b>5.69%</b>				<b>.64%</b>	<b>.84%</b>	<b>.83%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		98.67	226.67	267.67	282.33	282.33	282.33		282.33	282.33	282.33
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		43.86	46.49	49.12	52.63	52.63	52.63	5.00%	55.26	58.77	62.28
Other											
<b>sub-total</b>		<b>142.53</b>	<b>273.16</b>	<b>316.79</b>	<b>334.96</b>	<b>334.96</b>	<b>334.96</b>	<b>.79%</b>	<b>337.59</b>	<b>341.10</b>	<b>344.61</b>
VAT on Services		6.14	6.51	6.88	7.37	7.37	7.37	5.02%	7.74	8.19	8.66
<b>Total small household bill:</b>		<b>148.67</b>	<b>279.67</b>	<b>323.67</b>	<b>342.33</b>	<b>342.33</b>	<b>342.33</b>	<b>.88%</b>	<b>345.33</b>	<b>349.29</b>	<b>353.27</b>
<b>% increase/-decrease</b>			<b>88.11%</b>	<b>15.73%</b>	<b>5.77%</b>				<b>.88%</b>	<b>1.15%</b>	<b>1.14%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		43.86	46.49	49.12	52.63	52.63	52.63	5.00%	55.26	58.77	62.28
Other											
<b>sub-total</b>		<b>43.86</b>	<b>46.49</b>	<b>49.12</b>	<b>52.63</b>	<b>52.63</b>	<b>52.63</b>	<b>5.00%</b>	<b>55.26</b>	<b>58.77</b>	<b>62.28</b>
VAT on Services		6.14	6.51	6.88	7.37	7.37	7.37	5.02%	7.74	8.19	8.66
<b>Total small household bill:</b>		<b>50.00</b>	<b>53.00</b>	<b>56.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>5.00%</b>	<b>63.00</b>	<b>66.96</b>	<b>70.94</b>
<b>% increase/-decrease</b>			<b>6.00%</b>	<b>5.66%</b>	<b>7.14%</b>				<b>5.00%</b>	<b>6.28%</b>	<b>5.95%</b>

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



## Limpopo: Makhado(LIM344) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates					0.07	0.07	0.07	9 596.97%	6.40	5.70	5.60
Electricity: Basic levy					0.08	0.08	0.08	-76.08%	0.02	0.02	0.02
Electricity: Consumption					0.08	0.08	0.08	-76.08%	0.02	0.02	0.02
Water: Basic levy					0.07	0.07	0.07	9 596.97%	6.40	5.70	5.60
Water: Consumption					0.07	0.07	0.07	9 596.97%	6.40	5.70	5.60
Sanitation					0.07	0.07	0.07	9 596.97%	6.40	5.70	5.60
Refuse removal					0.07	0.07	0.07	9 596.97%	6.40	5.70	5.60
Other					0.07	0.07	0.07	9 596.97%	6.40	5.70	5.60
<b>sub-total</b>					0.55	0.55	0.55	6 848.23%	38.44	34.24	33.64
VAT on Services											
<b>Total large household bill:</b>					0.55	0.55	0.55	6 848.23%	38.44	34.24	33.64
<b>% increase/-decrease</b>								6 848.23%	-10.93%	-1.75%	
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Collins Chabane(LIM345) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total large household bill:</b> <b>% increase/-decrease</b>	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	3										

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Vhembe(DC34) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					66 567 588.00			-100.00%			
Water: Consumption									7.57	8.01	8.48
Sanitation									60.06	63.60	67.29
Refuse removal											
Other											
<b>sub-total</b>					66 567 588.00			-100.00%	67.62	71.61	75.77
VAT on Services											
<b>Total large household bill:</b>					66 567 588.00			-100.00%	67.62	71.61	75.77
<b>% increase/decrease</b>						-100.00%				5.90%	5.80%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/decrease</b>											

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Blouberg(LIM351) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates					1 412 000.00	1 412 000.00	1 312 000.00	-100.00%	0.06	0.06	0.06
Electricity: Basic levy									0.07	6.60	6.60
Electricity: Consumption					15 782.00	15 782.00	14 382.00	-99.95%	7.60	7.60	7.60
Water: Basic levy									0.06	0.06	0.06
Water: Consumption									0.06	0.06	0.06
Sanitation									0.06	0.06	0.06
Refuse removal					1 000 000.00	400 000.00	400 000.00	-100.00%	0.06	0.06	0.06
Other									0.06	0.06	0.06
<b>sub-total</b>					2 427 782.00	1 827 782.00	1 726 382.00	-100.00%	8.03	14.56	14.56
VAT on Services											
<b>Total large household bill:</b>					2 427 782.00	1 827 782.00	1 726 382.00	-100.00%	8.03	14.56	14.56
<b>% increase/-decrease</b>						-24.71%	-5.55%		-100.00%	81.41%	
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Electricity: Basic levy		0.07	0.07	0.07	0.07	6.60	6.60	-9.09%	0.06	0.06	0.06
Electricity: Consumption		0.08	0.08	0.08	7.60	7.60	7.60		7.60	7.60	7.60
Water: Basic levy		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Water: Consumption		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Sanitation		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Refuse removal		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Other		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
<b>sub-total</b>		0.50	0.50	0.50	8.03	14.56	14.56	-.07%	8.02	8.02	8.02
VAT on Services											
<b>Total small household bill:</b>		0.50	0.50	0.50	8.03	14.56	14.56	-.07%	8.02	8.02	8.02
<b>% increase/-decrease</b>					1 498.80%	81.41%			-44.92%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates		1 252.00	1 252.00	28 154.00	28 154.00	28 154.00	28 154.00	-100.00%	0.06	0.06	0.06
Electricity: Basic levy									0.07	6.60	6.60
Electricity: Consumption									7.60	7.60	7.60
Water: Basic levy									0.06	0.06	0.06
Water: Consumption									0.06	0.06	0.06
Sanitation									0.06	0.06	0.06
Refuse removal				236.00	236.00	236.00	236.00	-99.97%	0.06	0.06	0.06
Other									0.06	0.06	0.06
<b>sub-total</b>		1 252.00	1 252.00	28 390.00	28 390.00	28 390.00	28 390.00	-99.97%	8.03	14.56	14.56
VAT on Services											
<b>Total small household bill:</b>		1 252.00	1 252.00	28 390.00	28 390.00	28 390.00	28 390.00	-99.97%	8.03	14.56	14.56
<b>% increase/-decrease</b>				2 167.57%					-99.97%	81.41%	

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Molemole(LIM353) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total large household bill:</b> <b>% increase/-decrease</b>	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	3										

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates					249.10	249.10	249.10	8.50%	270.27	297.30	327.03
Electricity: Basic levy					74.80	74.80	74.80	10.00%	82.28	90.51	99.56
Electricity: Consumption					1 351.90	1 351.90	1 351.90	4.00%	1 405.98	1 546.57	1 701.23
Water: Basic levy											
Water: Consumption					298.98	298.98	298.98	10.00%	328.88	361.77	397.94
Sanitation					57.54	57.54	57.54	10.00%	63.30	69.62	76.59
Refuse removal					96.05	96.05	96.05	10.00%	105.66	116.22	127.85
Other					100.00	100.00	100.00	10.00%	110.00	121.00	133.10
<b>sub-total</b>					<b>2 228.37</b>	<b>2 228.37</b>	<b>2 228.37</b>	<b>6.19%</b>	<b>2 366.36</b>	<b>2 603.00</b>	<b>2 863.30</b>
VAT on Services					277.10	277.10	277.10	5.90%	293.45	322.80	355.08
<b>Total large household bill:</b>					<b>2 505.47</b>	<b>2 505.47</b>	<b>2 505.47</b>	<b>6.16%</b>	<b>2 659.81</b>	<b>2 925.79</b>	<b>3 218.37</b>
<b>% increase/-decrease</b>									<b>6.16%</b>	<b>10.00%</b>	<b>10.00%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates					166.06	166.06	166.06	8.50%	180.17	198.19	218.01
Electricity: Basic levy					74.80	74.80	74.80	10.00%	82.28	90.51	99.56
Electricity: Consumption					569.80	569.80	569.80	4.00%	592.59	651.85	717.04
Water: Basic levy											
Water: Consumption					244.26	244.26	244.26	10.00%	268.68	295.55	325.10
Sanitation					57.54	57.54	57.54	10.00%	63.30	69.62	76.59
Refuse removal					96.05	96.05	96.05	10.00%	105.66	116.22	127.85
Other					50.00	50.00	50.00	10.00%	55.00	60.50	66.55
<b>sub-total</b>					<b>1 258.51</b>	<b>1 258.51</b>	<b>1 258.51</b>	<b>7.09%</b>	<b>1 347.68</b>	<b>1 482.45</b>	<b>1 630.69</b>
VAT on Services					152.94	152.94	152.94	6.87%	163.45	179.80	197.78
<b>Total small household bill:</b>					<b>1 411.45</b>	<b>1 411.45</b>	<b>1 411.45</b>	<b>7.06%</b>	<b>1 511.13</b>	<b>1 662.24</b>	<b>1 828.47</b>
<b>% increase/-decrease</b>									<b>7.06%</b>	<b>10.00%</b>	<b>10.00%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates					83.03	83.03	83.03	10.00%	91.33	100.47	110.51
Electricity: Basic levy					74.80	74.80	74.80	10.00%	82.28	90.51	99.56
Electricity: Consumption					306.90	306.90	306.90	10.00%	337.59	371.35	408.48
Water: Basic levy											
Water: Consumption					145.90	145.90	145.90	10.00%	160.49	176.54	194.20
Sanitation											
Refuse removal					35.88	35.88	35.88	10.00%	39.47	43.42	47.76
Other											
<b>sub-total</b>					<b>646.52</b>	<b>646.52</b>	<b>646.52</b>	<b>10.00%</b>	<b>711.17</b>	<b>782.28</b>	<b>860.51</b>
VAT on Services					78.89	78.89	78.89	10.00%	86.78	95.45	105.00
<b>Total small household bill:</b>					<b>725.40</b>	<b>725.40</b>	<b>725.40</b>	<b>10.00%</b>	<b>797.94</b>	<b>877.74</b>	<b>965.51</b>
<b>% increase/-decrease</b>									<b>10.00%</b>	<b>10.00%</b>	<b>10.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates									193.06	204.64	216.92
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy									100.00	100.00	100.00
Water: Consumption									198.54	210.45	223.08
Sanitation									70.17	74.37	78.76
Refuse removal									0.44	46.38	49.16
Other											
<b>sub-total</b>									562.21	635.84	667.92
VAT on Services											
<b>Total large household bill:</b>									562.21	635.84	667.92
<b>% increase/decrease</b>										13.10%	5.05%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates									110.02	116.62	123.62
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy									100.00	100.00	100.00
Water: Consumption									139.35	147.71	156.58
Sanitation									70.17	74.37	78.76
Refuse removal									0.44	46.38	49.16
Other											
<b>sub-total</b>									419.97	485.08	508.12
VAT on Services											
<b>Total small household bill:</b>									419.97	485.08	508.12
<b>% increase/decrease</b>										15.50%	4.75%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates									67.34	71.38	75.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy									100.00	100.00	100.00
Water: Consumption									62.17	65.90	69.85
Sanitation									70.17	74.37	78.76
Refuse removal									0.44	46.38	49.16
Other											
<b>sub-total</b>									300.11	358.03	373.43
VAT on Services											
<b>Total small household bill:</b>									300.11	358.03	373.43
<b>% increase/decrease</b>										19.30%	4.30%

#### References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Capricorn(DC35) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Limpopo: Thabazimbi(LIM361) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		387.84	411.11	0.06	435.77	435.77	435.77	6.40%	463.66	490.09	517.54
Electricity: Basic levy		28.40	30.10	0.09	32.51	32.51	32.51	6.40%	34.59	36.56	38.61
Electricity: Consumption		1 062.48	1 126.23	0.09	1 216.32	1 216.32	1 216.32	8.00%	1 313.63	1 388.51	1 466.26
Water: Basic levy	sub-total	22.53	23.89	0.14	26.75	26.75	26.75	6.40%	28.46	30.09	31.77
Water: Consumption		327.38	347.02	0.14	388.66	388.66	388.66	10.00%	427.53	451.90	477.20
Sanitation		115.68	122.62	0.06	129.98	129.98	129.98	6.40%	138.30	146.18	154.37
Refuse removal		279.13	295.88	0.06	313.63	313.63	313.63	6.40%	333.70	352.72	372.48
Other											
VAT on Services		2 223.44	2 356.84	0.65	2 543.64	2 543.64	2 543.64	7.72%	2 739.88	2 896.05	3 058.23
<b>Total large household bill:</b>		2 223.44	2 356.84	0.65	2 543.64	2 543.64	2 543.64	7.72%	2 739.88	2 896.05	3 058.23
<b>% increase/-decrease</b>			6.00%	-99.97%	391 831.50%				7.72%	5.70%	5.60%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		263.08	278.87	0.06	295.60	295.60	295.60	6.40%	314.52	332.45	351.06
Electricity: Basic levy		26.97	28.59	0.09	30.88	30.88	30.88	6.40%	32.85	34.72	36.67
Electricity: Consumption		540.00	572.40	0.09	572.40	572.40	572.40	8.00%	618.19	653.43	690.02
Water: Basic levy	sub-total	21.40	22.68	0.14	25.41	25.41	25.41	6.40%	27.03	28.57	30.17
Water: Consumption		147.85	156.72	0.14	175.53	175.53	175.53	10.00%	193.08	204.09	215.51
Sanitation		109.86	116.45	0.06	123.44	123.44	123.44	6.40%	131.34	138.83	146.60
Refuse removal		265.08	280.98	0.06	297.84	297.84	297.84	6.40%	316.91	334.97	353.73
Other											
VAT on Services		1 374.24	1 456.70	0.65	1 521.09	1 521.09	1 521.09	7.42%	1 633.92	1 727.05	1 823.77
<b>Total small household bill:</b>		1 374.24	1 456.70	0.65	1 521.09	1 521.09	1 521.09	7.42%	1 633.92	1 727.05	1 823.77
<b>% increase/-decrease</b>			6.00%	-99.96%	234 274.71%				7.42%	5.70%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy		26.97	28.59	0.09	30.88	30.88	30.88	6.88%	33.00	34.88	36.83
Electricity: Consumption		392.55	416.10	0.09	449.39	449.39	449.39	7.26%	482.00	509.47	538.00
Water: Basic levy	sub-total	21.40	22.68	0.14	25.41	25.41	25.41	10.21%	28.00	29.60	31.25
Water: Consumption		136.98	145.20	0.14	162.62	162.62	162.62	10.07%	179.00	189.20	199.80
Sanitation											
Refuse removal											
Other											
VAT on Services		577.90	612.57	0.46	668.29	668.29	668.29	8.04%	722.00	763.15	805.89
<b>Total small household bill:</b>		577.90	612.57	0.46	668.29	668.29	668.29	8.04%	722.00	763.15	805.89
<b>% increase/-decrease</b>			6.00%	-99.92%	145 180.72%				8.04%	5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Lephalale(LIM362) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates							325.00		325.06	325.12	325.17
Electricity: Basic levy							100.54		100.56	100.61	100.67
Electricity: Consumption							600.00		600.02	600.07	600.13
Water: Basic levy							46.32		50.03	54.03	58.35
Water: Consumption							150.00		150.08	162.09	175.05
Sanitation							168.19		168.27	181.73	196.27
Refuse removal							106.49		106.55	106.61	106.66
Other											
<b>sub-total</b>							<b>1 496.54</b>		<b>1 500.58</b>	<b>1 530.25</b>	<b>1 562.31</b>
VAT on Services											
<b>Total large household bill:</b>							<b>1 496.54</b>		<b>1 500.58</b>	<b>1 530.25</b>	<b>1 562.31</b>
<b>% increase/-decrease</b>									<b>.27%</b>	<b>1.98%</b>	<b>2.10%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates							450.00		450.06	450.12	450.17
Electricity: Basic levy							100.54		100.56	100.61	100.67
Electricity: Consumption							1 500.00		1 500.02	1 500.07	1 500.13
Water: Basic levy							46.32		50.03	54.03	58.35
Water: Consumption							500.00		500.08	540.09	583.29
Sanitation							168.19		168.27	181.73	196.27
Refuse removal							106.49		106.55	106.61	106.66
Other											
<b>sub-total</b>							<b>2 871.54</b>		<b>2 875.58</b>	<b>2 933.25</b>	<b>2 995.55</b>
VAT on Services											
<b>Total small household bill:</b>							<b>2 871.54</b>		<b>2 875.58</b>	<b>2 933.25</b>	<b>2 995.55</b>
<b>% increase/-decrease</b>									<b>.14%</b>	<b>2.01%</b>	<b>2.12%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates							152.00		152.06	152.12	152.17
Electricity: Basic levy							100.54		100.56	100.61	100.67
Electricity: Consumption							41.00		41.77	41.82	41.88
Water: Basic levy							46.32		50.03	54.03	58.35
Water: Consumption							29.00		31.32	33.83	36.53
Sanitation							168.19		181.65	196.18	211.88
Refuse removal							106.49		112.99	113.04	113.10
Other											
<b>sub-total</b>							<b>643.54</b>		<b>670.38</b>	<b>691.63</b>	<b>714.58</b>
VAT on Services											
<b>Total small household bill:</b>							<b>643.54</b>		<b>670.38</b>	<b>691.63</b>	<b>714.58</b>
<b>% increase/-decrease</b>									<b>4.17%</b>	<b>3.17%</b>	<b>3.32%</b>

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Bela Bela(LIM366) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates					35.00			-100.00%			
Electricity: Basic levy					1 021.80			81.65%	1 856.15	1 982.18	2 116.77
Electricity: Consumption		1 250.47	1 342.99	1 472.37	58.50			6.79%	62.47	66.71	71.24
Water: Basic levy					320.40			6.84%	342.30	365.54	390.36
Water: Consumption		274.80	318.90	350.70	176.00			6.82%	188.00	200.77	214.40
Sanitation		108.82	114.70	111.62	117.47			112.82%	250.00	266.98	285.10
Refuse removal		99.38	104.75	110.82							
Other											
<b>sub-total</b>		1 733.47	1 881.34	2 045.51	1 729.17			56.08%	2 698.92	2 882.18	3 077.87
VAT on Services											
<b>Total large household bill:</b>		1 733.47	1 881.34	2 045.51	1 729.17			56.08%	2 698.92	2 882.18	3 077.87
<b>% increase/-decrease</b>			8.53%	8.73%	-15.47%	-100.00%				6.79%	6.79%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates					35.00			-100.00%			
Electricity: Basic levy		328.40	264.50	296.77	510.90			62.10%	828.15	884.38	944.43
Electricity: Consumption		581.72	624.76	666.60	58.50			6.79%	62.47	66.71	71.24
Water: Basic levy					267.00			6.84%	285.25	304.62	325.30
Water: Consumption		229.00	265.75	292.25	176.00			6.82%	188.00	200.77	214.40
Sanitation		108.82	114.70	111.62	117.47			112.82%	250.00	266.98	285.10
Refuse removal		99.38	104.75	110.82							
Other											
<b>sub-total</b>		1 347.32	1 374.46	1 478.06	1 164.87			38.55%	1 613.87	1 723.46	1 840.47
VAT on Services											
<b>Total small household bill:</b>		1 347.32	1 374.46	1 478.06	1 164.87			38.55%	1 613.87	1 723.46	1 840.47
<b>% increase/-decrease</b>			2.01%	7.54%	-21.19%	-100.00%				6.79%	6.79%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy					306.54			-100.00%			
Electricity: Consumption		346.50	372.15	394.85							
Water: Basic levy					149.52			-100.00%			
Water: Consumption		128.24	148.82	163.66							
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		474.74	520.97	558.51	456.06			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		474.74	520.97	558.51	456.06			-100.00%			
<b>% increase/-decrease</b>			9.74%	7.21%	-18.34%	-100.00%					

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Mogalakwena(LIM367) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates									368.40	390.51	413.94
Electricity: Basic levy											
Electricity: Consumption									1 482.48	1 516.58	1 551.47
Water: Basic levy											
Water: Consumption									309.02	335.29	355.41
Sanitation									53.67	56.89	60.31
Refuse removal									71.68	75.98	80.54
Other											
<b>sub-total</b>									2 285.25	2 375.25	2 461.67
VAT on Services									268.36	277.27	272.62
<b>Total large household bill:</b>									2 553.61	2 652.52	2 734.29
<b>% increase/-decrease</b>										3.87%	3.08%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates									268.90	285.04	302.15
Electricity: Basic levy											
Electricity: Consumption									595.75	609.46	623.48
Water: Basic levy											
Water: Consumption									247.77	268.83	291.68
Sanitation									53.67	56.89	60.31
Refuse removal									71.68	75.98	80.54
Other											
<b>sub-total</b>									1 237.77	1 296.20	1 358.16
VAT on Services									135.65	141.57	147.85
<b>Total small household bill:</b>									1 373.42	1 437.77	1 506.01
<b>% increase/-decrease</b>										4.69%	4.75%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates					144.60	144.60	144.60	14.00%	164.85	174.75	185.24
Electricity: Basic levy											
Electricity: Consumption					355.55	355.55	355.55	2.30%	363.73	372.10	380.66
Water: Basic levy											
Water: Consumption					164.99	164.99	164.99	8.50%	179.02	194.24	210.75
Sanitation					25.24	25.24	25.24	6.02%	26.76	28.37	30.08
Refuse removal					46.27	46.27	46.27	6.01%	49.05	52.00	55.12
Other											
<b>sub-total</b>					736.65	736.65	736.65	6.35%	783.41	821.46	861.85
VAT on Services					82.89	82.89	82.89	4.48%	86.60	90.54	94.73
<b>Total small household bill:</b>					819.54	819.54	819.54	6.16%	870.01	912.00	956.58
<b>% increase/-decrease</b>									6.16%	4.83%	4.89%

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates									602.31	638.45	676.76
Electricity: Basic levy									117.20	121.89	126.76
Electricity: Consumption									1 489.72	1 549.31	1 611.28
Water: Basic levy									60.00	63.00	66.15
Water: Consumption									429.70	451.19	473.74
Sanitation									331.45	354.65	379.48
Refuse removal									101.85	108.98	113.34
Other											
<b>sub-total</b>									3 132.23	3 287.46	3 447.51
VAT on Services									354.19	370.86	387.91
<b>Total large household bill:</b>									3 486.42	3 658.33	3 835.42
<b>% increase/-decrease</b>										4.93%	4.84%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates									421.98	447.30	474.14
Electricity: Basic levy									117.20	121.89	126.76
Electricity: Consumption									602.13	626.22	651.26
Water: Basic levy									60.00	63.00	66.15
Water: Consumption									340.10	357.11	374.96
Sanitation									316.86	339.04	362.77
Refuse removal									101.85	108.98	113.34
Other											
<b>sub-total</b>									1 960.12	2 063.53	2 169.39
VAT on Services									215.34	226.27	237.33
<b>Total small household bill:</b>									2 175.46	2 289.80	2 406.72
<b>% increase/-decrease</b>										5.26%	5.11%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									329.73	342.92	356.64
Water: Basic levy											
Water: Consumption									134.20	140.91	147.96
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>									463.93	483.83	504.59
VAT on Services									64.95	67.74	70.64
<b>Total small household bill:</b>									528.88	551.57	575.23
<b>% increase/-decrease</b>										4.29%	4.29%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Waterberg(DC36) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total large household bill:</b> <b>% increase/-decrease</b>	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	3										

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Ephraim Mogale(LIM471) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		367.80			2 555.00	2 555.00	2 555.00	-3.72%	2 460.00		
Electricity: Basic levy		68.15			204.13	204.13	204.13	20.77%	246.52	264.03	283.00
Electricity: Consumption		743.15			2 034.00	2 034.00	2 034.00	-16.18%	1 705.00		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94			132.16	132.16	132.16	12.36%	148.49	101.51	107.60
Other		37.81			40.08	40.08	40.08	6.00%	42.48	45.03	47.74
<b>sub-total</b>		<b>1 273.85</b>			<b>4 965.37</b>	<b>4 965.37</b>	<b>4 965.37</b>	<b>-7.31%</b>	<b>4 602.49</b>	<b>410.57</b>	<b>438.33</b>
VAT on Services											
<b>Total large household bill:</b>		<b>1 273.85</b>			<b>4 965.37</b>	<b>4 965.37</b>	<b>4 965.37</b>	<b>-7.31%</b>	<b>4 602.49</b>	<b>410.57</b>	<b>438.33</b>
<b>% increase/-decrease</b>			<b>-100.00%</b>						<b>-7.31%</b>	<b>-91.08%</b>	<b>6.76%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		38.16		40.44	693.00	693.00	693.00	12.41%	779.00		
Electricity: Basic levy		65.08		68.98							
Electricity: Consumption		354.86		393.89	400.00	400.00	400.00	25.00%	500.00		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94		60.35	132.16	132.16	132.16	12.36%	148.49		
Other		37.81		40.07							
<b>sub-total</b>		<b>552.85</b>		<b>603.73</b>	<b>1 225.16</b>	<b>1 225.16</b>	<b>1 225.16</b>	<b>16.51%</b>	<b>1 427.49</b>		
VAT on Services											
<b>Total small household bill:</b>		<b>552.85</b>		<b>603.73</b>	<b>1 225.16</b>	<b>1 225.16</b>	<b>1 225.16</b>	<b>16.51%</b>	<b>1 427.49</b>		
<b>% increase/-decrease</b>			<b>-100.00%</b>		<b>102.93%</b>				<b>16.51%</b>	<b>-100.00%</b>	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates					8.21	8.21	8.21	12.30%	9.22		
Electricity: Basic levy					80.00	80.00	80.00	25.00%	100.00		
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					29.73	29.73	29.73	41.27%	42.00		
Other											
<b>sub-total</b>					<b>117.94</b>	<b>117.94</b>	<b>117.94</b>	<b>28.22%</b>	<b>151.22</b>		
VAT on Services											
<b>Total small household bill:</b>					<b>117.94</b>	<b>117.94</b>	<b>117.94</b>	<b>28.22%</b>	<b>151.22</b>		
<b>% increase/-decrease</b>									<b>28.22%</b>	<b>-100.00%</b>	

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Limpopo: Elias Motsoaledi(LIM472) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		230.00	259.00	264.00	269.28	269.00	269.00	48.54%	400.00	415.00	500.00
Electricity: Basic levy		118.00	126.00	141.00	1 219.00	1 219.00	1 219.00	1.72%	1 240.00	1 260.00	1 280.00
Electricity: Consumption		669.00	834.00	1 195.00	1 219.00	1 219.00	1 219.00	1.72%	1 240.00	1 260.00	1 280.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		60.00	73.00	75.00	77.00	77.00	77.00	29.87%	100.00	120.00	150.00
Other											
<b>sub-total</b>		<b>1 077.00</b>	<b>1 292.00</b>	<b>1 675.00</b>	<b>2 784.28</b>	<b>2 784.00</b>	<b>2 784.00</b>	<b>7.03%</b>	<b>2 980.00</b>	<b>3 055.00</b>	<b>3 210.00</b>
VAT on Services		119.00	145.00	198.00	202.00	202.00	202.00	2.97%	208.00	218.00	229.00
<b>Total large household bill:</b>		<b>1 196.00</b>	<b>1 437.00</b>	<b>1 873.00</b>	<b>2 986.28</b>	<b>2 986.00</b>	<b>2 986.00</b>	<b>6.75%</b>	<b>3 188.00</b>	<b>3 273.00</b>	<b>3 439.00</b>
<b>% increase/-decrease</b>			<b>20.15%</b>	<b>30.34%</b>	<b>59.44%</b>	<b>-.01%</b>			<b>6.76%</b>	<b>2.67%</b>	<b>5.07%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		230.00	259.00	295.00	301.00	301.00	301.00	99.34%	600.00	650.00	700.00
Electricity: Basic levy		118.00	126.00	141.00	144.00	144.00	144.00	108.33%	300.00	318.00	344.00
Electricity: Consumption		669.00	834.00	1 234.00	1 259.00	1 259.00	1 259.00	.87%	1 270.00	1 292.00	1 309.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		60.00	73.00	75.00	77.00	77.00	77.00	211.69%	240.00	272.00	294.00
Other											
<b>sub-total</b>		<b>1 077.00</b>	<b>1 292.00</b>	<b>1 745.00</b>	<b>1 781.00</b>	<b>1 781.00</b>	<b>1 781.00</b>	<b>35.32%</b>	<b>2 410.00</b>	<b>2 532.00</b>	<b>2 647.00</b>
VAT on Services		119.00	145.00	203.00	207.00	207.00	207.00	35.27%	280.00	298.00	314.00
<b>Total small household bill:</b>		<b>1 196.00</b>	<b>1 437.00</b>	<b>1 948.00</b>	<b>1 988.00</b>	<b>1 988.00</b>	<b>1 988.00</b>	<b>35.31%</b>	<b>2 690.00</b>	<b>2 830.00</b>	<b>2 961.00</b>
<b>% increase/-decrease</b>			<b>20.15%</b>	<b>35.56%</b>	<b>2.05%</b>				<b>35.31%</b>	<b>5.20%</b>	<b>4.63%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates		37.00	39.00	41.00	42.00	42.00	42.00	19.05%	50.00	60.00	70.00
Electricity: Basic levy		118.00	126.00	141.00	1 150.00	1 150.00	1 150.00	11.83%	1 286.00	1 312.00	1 338.00
Electricity: Consumption		166.00	208.00	140.00	1 150.00	1 150.00	1 150.00	11.83%	1 286.00	1 312.00	1 338.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		60.00	73.00	65.00	65.00	65.00	65.00	23.08%	80.00	89.00	100.00
Other											
<b>sub-total</b>		<b>381.00</b>	<b>446.00</b>	<b>387.00</b>	<b>2 407.00</b>	<b>2 407.00</b>	<b>2 407.00</b>	<b>12.26%</b>	<b>2 702.00</b>	<b>2 773.00</b>	<b>2 846.00</b>
VAT on Services		53.00	62.00	54.00	55.00	55.00	55.00	27.27%	70.00	92.00	104.00
<b>Total small household bill:</b>		<b>434.00</b>	<b>508.00</b>	<b>441.00</b>	<b>2 462.00</b>	<b>2 462.00</b>	<b>2 462.00</b>	<b>12.59%</b>	<b>2 772.00</b>	<b>2 865.00</b>	<b>2 950.00</b>
<b>% increase/-decrease</b>			<b>17.05%</b>	<b>-13.19%</b>	<b>458.28%</b>				<b>12.59%</b>	<b>3.35%</b>	<b>2.97%</b>

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



## Limpopo: Makhuduthamaga(LIM473) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total large household bill:</b> <b>% increase/-decrease</b>	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	3										

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Tubatse Fetakgomo(LIM476) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Sekhukhune(DC47) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.15	36.48	37.92	40.54	40.54	40.54	-100.00%			
Water: Consumption		5.52	5.55	6.18	7.29	7.29	7.29	-100.00%			
Sanitation		107.85	114.21	120.26	116.65	116.65	116.65	-100.00%			
Refuse removal		31.04	51.24	49.22	52.62	52.62	52.62	-100.00%			
Other											
<b>sub-total</b>		179.56	207.48	213.58	217.10	217.10	217.10	-100.00%			
VAT on Services											
<b>Total large household bill:</b>		179.56	207.48	213.58	217.10	217.10	217.10	-100.00%			
<b>% increase/-decrease</b>			15.55%	2.94%	1.65%				-100.00%		
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.15	36.48	37.92	40.54	40.54	40.54		40.54	43.78	47.28
Water: Consumption		5.52	5.55	6.18	7.29	7.29	7.29	46.36%	10.67	13.86	17.33
Sanitation		107.85	114.21	120.26	116.65	116.65	116.65	54.29%	179.98	194.38	209.93
Refuse removal		31.04	51.24	49.22	52.62	52.62	52.62	-100.00%			
Other											
<b>sub-total</b>		179.56	207.48	213.58	217.10	217.10	217.10	6.49%	231.19	252.02	274.54
VAT on Services											
<b>Total small household bill:</b>		179.56	207.48	213.58	217.10	217.10	217.10	6.49%	231.19	252.02	274.54
<b>% increase/-decrease</b>			15.55%	2.94%	1.65%				6.49%	9.01%	8.94%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.15	36.48	37.92	40.54	40.54	40.54		40.54	43.78	47.28
Water: Consumption		5.52	5.55	6.18	7.29	7.29	7.29	33.06%	9.70	12.60	15.76
Sanitation		107.85	114.21	120.26	116.65	116.65	116.65	54.29%	179.98	194.38	209.93
Refuse removal		31.04	51.24	49.22	52.62	52.62	52.62	-100.00%			
Other											
<b>sub-total</b>		179.56	207.48	213.58	217.10	217.10	217.10	6.04%	230.22	250.76	272.97
VAT on Services											
<b>Total small household bill:</b>		179.56	207.48	213.58	217.10	217.10	217.10	6.04%	230.22	250.76	272.97
<b>% increase/-decrease</b>			15.55%	2.94%	1.65%				6.04%	8.92%	8.86%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)